

Project Tracker Summary

Vision*	Complete	Estimated Completion Date	Project Name	Dept	Description	Deliverable(s)	% Done	Est Cost
F	N	3/19/2018	Rate Study	Town Manager	Present results of Rate Study to Council for their review and consideration to change water and sewer rates.	Consultant prepared recommended rates for water and sewer for residential and commercial users.	0%	
F	N	Various	Standpipe Construction/DWID Formation	Town Manager	DWID Formation for west side residents to design/construct distribution lines to connect to the Cave Creek water system-- Standpipe would allow temporary access to hauled water from the Cave Creek system for those specific property owners	Standpipe quotes/Construction with target date of 12/31/2017. Agreement between Town and property owners through formation of an entity that indicates their willingness to form a DWID and allow them to have temporary access to hauled water from the Cave Creek system. Formation of a DWID to design, construct and pay for the distribution system to enable property owners to connect to the Cave Creek water system.	0%	
D	Yes		Business License Software System Acquisit	Administration			100%	
	N	4/11/2018	Case AGP-17-02	Planning	General Plan 2018	Planning Commission has completed its public hearing process. The 1st public hearing before the Town Council will take place on March 5, 2018. Deadline for Town Council approval or denial is April 2, 2018.	85%	
	N	on-going	OP-14-03	Planning	Gateway Park Trailhead	Applying for a grant from the AZ Parks & Trails Funding.	80%	
	N	4/17/2018	SU-17-01	Planning	Junction, LLC	The Town Council will hold a public hearing on the request for a Special Use on April 16, 2018.	80%	
	N	4/11/2018	BOA-18-01	Planning	Esencial, LLC for BroMax, Inc.	Variance Request - requesting reduction of the interior side yard setback from 25' to 10' along existing vacant parcel. Location - SW corner of Carefree Highway & Cave Creek Rd.	90%	
			ISO Department Evaluation	Building				
			Rodeo Ground Bleachers	Building	1880 seat capacity bleachers			
				Law Enforcement				
				Finance				
				Town Council				
N/A	N		Median Quarterly Maintenance cycle	Public Works	Weed spraying, trimming, debris pickup	Aesthetically pleasing medians throughout Town.	30%	
N/A	N	9/15/2018	Positive Offset Cave Creek Road & Carefree	Public Works	Maricopa Association of Governments (MAG) traffic safety study for northbound left turns at intersection	First round of information was sent to MCDOT 9/11/17.	7%	
N/A	N	10/13/2017	Trimming cycle	Public Works	Tree, shrub and brush trimming to improve vehicle sightlines and signage visibility.	Improved intersection and signage visibility.	30%	

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N/A	N	6/30/2018	Roadway Blading Cycle	Public Works	Blading of dirt and GSA roads with grader	Safer, smoother Town roadways	30%	
				Public Works				
N/A	N		School House Road Mill & Repave	HURF	Mill and overlay School House Road per Pavement Management Program. \$347,178 of HURF funds plus Town investment.	Updated/safer road surface.	1%	\$ 390,000.00
				HURF				
				Trails Fund				
				Parks & Trails				
				Open Space Acq				
			Cave Creek Gateway Park	Grants	REI Grant from the DFMBBA	Must use \$20,000 Grant Monies by 12/31/17 or lose \$		
			Cave Creek Gateway Trailhead	OS & Trails	Survey & Traffic Study	Currently ongoing	50%	
F	N	5/29/2018	SCADA System Upgrades	Water Infrastructure	SCADA upgrades to Water Treatment Plant, CAP Booster Stations #1, #2, #3, #4, and Joy Ranch	Improved SCADA system operations and control	1%	\$ 80,000.00
F	N	6/18/2018	WTP Solids Handling System	Water Infrastructure	Solids Dewatering System at Water Treatment Plant to thicken solids from 3% to 18-19%	Operating solids thickening system at WTP, per original design drawings; significantly reduced solids hauling costs	3%	\$ 95,000.00
	N	9/30/2020	CAP Booster Pump Station CIP	Water Infrastructure	Replace CAP Booster Pump Stations (#2, #3, #4) Phase 1 (Assessment & Preliminary Design)	Secure delivery, reliability, and increased capacity of CAP water	1%	\$ 4,599,589.00
	N		Grease Trap Program	Sewer	Weekly grease trap inspections and follow up inspections	Inspection reports and weekly reports to Madison Edens; Monthly Reports provided to Council	30%	\$ 35,000.00
	N	6/20/2018	Wastewater System and Treatment Impro	Sewer	Controls, pumps, security, lab, flow metering and manhole improvements per Capital Improvement Program		15%	\$ 142,000.00
F				DHWS				

- *Practical Vision Statements**
- A. Identified Community Services
 - B. Updated Written Policies
 - C. Comprehensive 5 Year Financial Planning
 - D. Improved Government Services
 - E. A Growing Revenue Generating Commercial Sector
 - F. Plan Utility Management